

**KANSAS PERMANENT FAMILIES ACCOUNT
FY 2024 CRB GRANT APPLICATION
EXISTING PROGRAMS**

OFFICE OF JUDICIAL ADMINISTRATION

A. Applicant Agency

Reno County CRB

**B. Program Director
(Name, title, signature)**

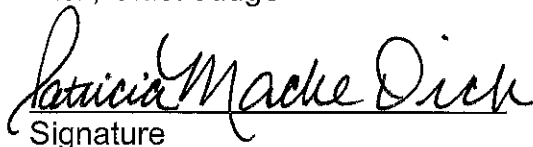
Carma Massingill

Director


Director

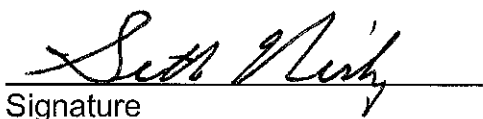
C. Chief Judge or Designee

Honorable Judge Patricia Macke
Dick, Chief Judge


Signature

D. Fiscal Agent

Seth Nisly


Signature

E. Federal Identification Number

48-0946616

F. Geographical Area to be Served (counties)

Reno County

**G. Fiscal Year 2022 (July 1, 2021 - June 30, 2022) Budget: Actual Expenditures
(Complete attached budget form and submit narrative as needed.)**

Attached

H. Program Statistics

1. Number of boards in
2022 calendar year: 4
2. Number of CINC's served in
2022 calendar year: 48
2021 calendar year: 47
2020 calendar year: 34
3. Number of hearings held in
2022 calendar year: 56
2021 calendar year: 63
2020 calendar year: 26
4. Total number of certified CRB
volunteers in
2022 calendar year: 15
2021 calendar year: 18
2020 calendar year: 16

I. Proposed Changes

List proposed changes to current program, justification for proposed changes, and cost of proposed changes. Attach additional sheet if necessary.

* Note: Not all requested information may be used in allocation determination

**Applicant Agency
Kansas Permanent Families Account
FY2022 Actual Program Expenditures**

J.

Funding Source Itemized Expense	Grant Expenditure	All Other Cash Match	In Kind	Total
1. Combined salaries a. Gross Salaries b. Fringes c. Taxes	24950.68 1908.73			26859.41
2. Travel and subsistence	310.00			310.00
3. Furniture and equipment	3184.70			3184.70
4. Supplies	219.29			219.29
5. Staff and volunteer education	224.92			224.92
6. Building, space, and maintenance	625.47		3200.00	3825.47
7. Printing and other advertisements	717.00			717.00
8. Other expenses Postage Telephone Insurance Professional fees	192.99 568.00 849.00 2803.34			4413.34
9. Total	36554.13		3200.00	39754.13